

CERTIFICATE

2014

AUG 09 2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

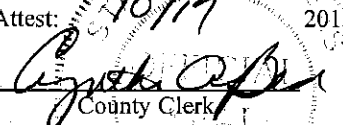
Monmouth Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	4	196,492	48,765	1.555
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	789,689	511,025	16.290
Non-Budgeted Funds		6			
Special Machinery		5			
Totals		xxxxxx	986,181	559,790	17.845
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Township	31,370,597				
	Nov. 1, 2013 Valuation				

Assisted by:
Gayle R. Anderson, CPA

Address:
3615 SW 29th Street
Topeka, KS 66614
Email:
g_anderson@swbell.net

Attest:  2013
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Monmouth Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 548,944
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 548,944

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 173,032	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 580,337	
5b. Personal Property 2012	- 613,982	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ 66,869	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	239,901	
8. Total Estimated Valuation July 1, 2013	31,339,664	
9. Total Valuation less Valuation Adjustment (8 minus 7)	31,099,763	
10. Factor for Increase (7 divided by 9)	0.00771	
11. Amount of Increase (10 times 3)	+ \$ 4,235	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 553,179	
13. Debt Service Levy in this 2014	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	553,179	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Monmouth Township
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	47,794	6,028	122	51
Debt Service	0	0	0	0
Library	0	0	0	0
Road	501,150	63,211	1,282	535
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	548,944	69,239	1,404	586

County Treasurer's Motor Vehicle Estimate

69,239

County Treasurer's Recreational Vehicle Estimate

1,404

County Treasurer's 16/20M Vehicle Estimate

586

Motor Vehicle Factor

0.12613

Recreational Vehicle Factor

0.00256

16/20M Vehicle Factor

0.00107

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Monmouth Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monmouth Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	115,172	146,300	138,526
Receipts:			
Ad Valorem Tax	46,049	47,794	xxxxxxxxxxxxxxxx
Delinquent Tax	858		
Motor Vehicle Tax	7,077	7,291	6,028
Recreational Vehicle Tax	145	157	122
16/20 M Vehicle Tax	58	55	51
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	3,250	3,000	3,000
Entrance Permits	150		
Reimbursements	294		
Interest on Idle Funds	227		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,108	58,297	9,201
Resources Available:	173,280	204,597	147,727
Expenditures:			
Officers Pay	7,200	7,200	7,200
Cemetery	1,125	1,715	1,800
Employee Benefits	660	800	800
Publication	96	100	100
Berryton CERT	5,531	2,500	2,500
Road Maintenance		41,746	171,567
Insurance	2,485	2,500	2,500
Accounting	2,350	2,400	2,400
Mowing	6,800	6,800	6,800
Tree Removal	450		500
Bank Charges	128	150	150
Utilities	143	160	175
			0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	12		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,980	66,071	196,492
Unencumbered Cash Balance Dec 31	146,300	138,526	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	59,581	166,071	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			196,492
Tax Required			48,765
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			48,765

Monmouth Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,081	175,068	181,234
Receipts:			
Ad Valorem Tax	482,849	501,150	xxxxxxxxxxxxxxxx
Delinquent Tax	9,478	8,500	
Motor Vehicle Tax	74,224	76,469	63,211
Recreational Vehicle Tax	1,520	1,648	1,282
16/20M Vehicle Tax	607	575	535
Special Highway/Gasoline Tax	34,645	32,193	32,402
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	603,323	620,535	97,430
Resources Available:	608,404	795,603	278,664
Expenditures:			
Road Inspection	1,132	5,000	5,000
Rock	89,450	67,000	100,000
Snow & Ice Removal	13,111	25,000	25,000
Blading Unpaved Roads	30,557	90,000	90,000
Other Road Surfacing Materials	87,397	253,869	287,287
Mowing	25,884	10,000	10,000
Brush and Tree Removal	13,751	10,000	10,000
Ditch Maintenance	5,648	15,000	15,000
Culverts	4,556	10,000	10,000
Chip and Seal	149,245	125,000	225,402
Signs, Weeds and Other	12,605	3,500	12,000
			0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	433,336	614,369	789,689
Unencumbered Cash Balance Dec 31	175,068	181,234	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	604,217	614,369	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	789,689
		Tax Required	511,025
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	511,025

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Cemetery Perpetual	0	0	0	0	0	
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		5,564
Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564
						5,564

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County

will meet on July 30, 2013 at 7:00 P.M. at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	26,980	1.555	66,071	1.556	196,492	48,765	1.556
Debt Service							
Library							
Road	433,336	16.306	614,369	16.306	789,689	511,025	16.306
Non-Budgeted Funds							
Special Machinery							
Totals	460,316	17.861	680,440	17.862	986,181	559,790	17.862
Less: Transfers	0		0		0		
Net Expenditure	460,316		680,440		986,181		
Total Tax Levied	538,065		548,944		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	30,128,339		30,734,620		31,339,664		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP RESOLUTION

Resolution No. 1

A resolution expressing the property taxation policy of the Board of Monmouth Township with respect to financing the 2014 annual budget for Monmouth Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Monmouth Township budget exceed the amount levied to finance the 2013 Monmouth Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

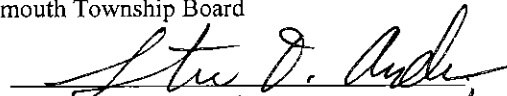
Whereas, Monmouth Township provides essential services to protect the safety and well being of the citizens of the township; and

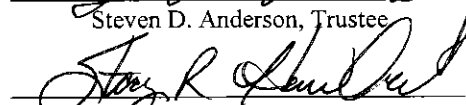
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Monmouth Township of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Monmouth Township budget as defined above.

Adopted this 25th day of June, 2013 by the Monmouth Township Board

Monmouth Township Board


Steven D. Anderson, Trustee


Stacy R. Howbert, Treasurer

Scott A. Deghand, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 8, 2013.

NOTICE OF BUDGET HEARING

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Shawnee County
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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	26,980	1.555	66,071	1.556	196,492	48,765	1.556
Debt Service							
Library	433,316	16.306	614,369	16.306	789,689	\$11,025	16.306
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	460,316	17.861	680,440	17.862	986,181	559,790	17.862
Less: Transfers	0		0		0		
Net Expenditure	460,316		680,440		986,181		
Total Tax Levied	535,063		548,944				
Assessed Valuation:							
Township	30,128,339		30,734,620		31,139,664		
Outstanding Indebtedness:							
Jan. 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


 Steven D. Anderson